

1. Non-Financial Information 2010

Name of Organisation: Leukemia & Lymphoma Foundation Address: 10, Sinaran Drive, #10-20 Singapore 307506	Contact Information Name of Contact Person: Nik Gupta / Wendy Yep Telephone No: 67787545 Fax No: 63976629 Email Address: service@llf.org.sg Web-site Address: www.llf.org.sg
Charity Status IRAS Charity Regn No: 01699 Charity Regn Date: 13-sep-02 UEN: T02SS0150A Constitution: Society Date of Establishment: 13-sep-02 ROS/RCB Regn No: 0241/2002	IPC Status Membership: HEF0083/G A Member of Health Endowment Fund Date of renewal: 26/6/2009 Date of next renewal: 25/6/2012

Objectives: Vision/Mission: Our Vision: To become the leading Health-care Organization committed to finding cures and saving lives of patients affected by blood cancers. Our Mission: 1. Subsidize the costs for needy patients who have been diagnosed with leukemia and lymphoma and help them to a complete cure. 2. Establish patient-care groups and provide counseling and support to the patients and their families 3. Increase public awareness through education 4. To advance the scientific knowledge of leukemia, lymphoma and blood related cancers. 5. Establish a Consulting and Support Centre for leukemia, lymphoma and similar blood - related disorders	No. of Beneficiaries: 350 (Patients) Programs/Activities * For current year (2011): Patients meets, Volunteer training, Awareness campaigns, Support groups, Weekly / Daily Counseling sessions, Carnival by SMU, Focus groups for leukemia & Lymphoma patients, Rock Concert, Vegetable growing, Bowling event for patients etc. * For 2010: Counseling sessions, Patients meet at Singapore Flyer, Rock Concert by SMU, Patients focus groups, Volunteer Training sessions by SGH, Bowling outing, Games night for patients by Raffles Institution, Music therapy sessions, Painting of houses of patients, etc
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2. Financial Information

Income	2010 (S\$'000)	2009 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) [2009 on Year 2010]
Outright Cash Donations for which tax-exempt receipts were issued	1969	1655	1657	19
Other Cash donations for which no tax-exempt receipts were issued.	28	44	74	(36)
Donations in Kind	0	0	0	
Value of Sponsorships	0	0	0	
Grants (Jobs Credit)	2	8	0	(75)
Investment income (Bank interest)	22	12	21	83
Investment Gains	0	0	0	
Others (please specify if material)	0	0	0	
Total Income	2021	1719	1752	18

Expenses	2010 (S\$'000)	2009 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) [2009 on Year 2010]
Fund-raising Expenses	111	132	131	(16)
Value of Sponsorships	0	0	0	
Local Charitable Expenses	1124	838	1109 0	34.12
Staff Salaries and Allowances	265	239	219	10.8
Other Operating & Administration Expenses	144	159	163	(9.4)
Total Expenditure	1380	1129	1403	19.5
Surplus / (Deficit)	640	590	349	9.25

Balance Sheet	2010 (S\$'000)	2009 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) [2009 on Year 2010]
<u>ASSETS</u>				
Land and Buildings	2562	2574	2611	(0.4)
Other Tangible Assets	0	0	0	
Investments	0	0	0	
Inventories	0	0	0	
Accounts Receivable	0	0	0	
Cash & Deposits	3946	3314	2905	19
Others (please specify if material)	0	0	0	
Total Assets	6508	5888	5516	10.5
<u>FUNDS</u>				
General Fund	6304	5663	5073	11.32
Building Fund	0	-0	0	0
Total Funds	6304	5663	5073	11.32
<u>LIABILITIES</u>				
Long-Term Liabilities	0	0	0	0
Current Liabilities	204	226	443	(9.7)
Total Liabilities	204	226	443	(9.7)
Total Funds and Liabilities	6508	5888	5516	10.5

Other Information	2010 (S\$'000)	2009 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) [2008 on Year 2009]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	0	0	0	
Number of Staff (of the top 3 Executives) with Total Annual Remuneration within the following bands ¹ : - S\$0 to \$99,999 - S\$100,000 to S\$149,999 - S\$150,000 to S\$199,999 - S\$200,000 to S\$249,999 - (Additional salary bands, in bands of \$50,000, as applicable) ...	3 2 1	3 2 1	3 2 1	
Number of Board Members with Total Annual Remuneration above \$5,000, within the following bands ² : - S\$5,000 to S\$14,999 - S\$15,000 to S\$19,999 - S\$20,000 to S\$29,999 - (Additional salary bands, in bands of \$10,000, as applicable) ...	Nil	Nil	Nil	
Total Related Party Transactions ³ (S\$'000)	0	0	0	
Ratio of Direct Fund-raising Expenses to Total Donations & Sponsorships	0.06	0.07	0.07	
Ratio of Operating Reserves to Operating Expenditure	2.85	1.75	2.73	

¹ Bands for which no executives fall under may be left out.

² Bands for which no board members fall under may be left out.

³ Related Party Transactions refer to business transactions or contracts that IPCs enter into, in which board members, staff, volunteers or major donors have a personal interest in. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed.